Applicant: Karratha Falcons Football and Sporting Club
Project Title: New Cool Room for Frank Butler Pavilion

Description of organisation - Karratha Falcons Football and Sporting Club is a community-based multi-sport club providing opportunities for participation in football, netball and cricket. The club has over 800 participating members across junior and senior football, women's football, Masters football, netball and cricket. The clubrooms are also regularly used by other community groups for meetings, functions, dance classes and community activities.

Description of project – The project seeks funding to purchase and install a purpose-built display cool room within the Frank Butler Pavilion to replace six existing commercial refrigerators. The proposed cool room would increase storage capacity, improve operational efficiency, reduce energy consumption and create a safer and more functional working environment for volunteers and staff.

Project Budget – Income (includes donations, volunteer labour, additional grant funding, organisations contribution)

City of Karratha Large Community Grant	Not Confirmed	$25,000
Karratha Falcons Football and Sporting Club	Confirmed	$40,578.15
Chevron Grant	Not Confirmed	$13,000
	INCOME TOTAL	**$78,578.15**

Project Budget – Expenditure

Mechanical Plant Equipment Refrigeration	$7,719.30
Electrical Works	$9,300
Cool Room	$20,338
Additional Construction and Installation Costs	$41,220.85
EXPENDITURE TOTAL	**$78,578.15**

City of Karratha Funding Received Last 3 years

Foregone revenue through $10 annual peppercorn lease (City Facility) – No valuation on file	
Large Community Grant February 2024 – Security Access System	**$21,873**
Small Community Grant January 2025 – Ice Machine	**$5,000**

Key Considerations

While the application identifies wider operational and facility benefits, supporting documentation outlines that the principal purpose of the cool room is storage and refrigeration associated with bar service operations.

The City's Community Grants and Contributions Scheme Guidelines does not permit funding for costs associated with the purchase or supply of alcohol or related activities.

Community Benefit

Assessment of the supporting documentation determined that the primary use of the proposed cool room is the storage and refrigeration of alcohol. As a result, the project is not eligible for funding under the City's Community Grants and Contributions Scheme.

Strategic Alignment

☐ Goal 1 - We resect Aboriginal peoples' Cultural Authority and Connection to Ngurra (Country)
☒ Goal 2 - Our community is welcoming, connected, vibrant, healthy and safe
☐ Goal 3 -. Everyone is included
☐ Goal 4 - Our places and spaces are functional, attractive and reflect our unique identity
☐ Goal 5 - We respect and care for the natural environment
☐ Goal 6 - The local economy is diverse and thriving, with opportunities for all
☐ Goal 7 - Our civic leaders are innovative, listening and balanced in meeting community needs.

Project Total	$78,578.15	**Aggregated Assessment Panel Score (%)**
Amount Requested From City of Karratha	$25,000	*Ineligible*
Amount Recommended	***$0***	

RECOMMENDATION:
The application is considered **ineligible** under the City's Community Grants and Contributions Scheme.

Assessment of the supporting documentation, including the cool room scope and layout, identified that the primary intended purpose of the proposed cool room is the storage and refrigeration of alcohol for bar operations.

The City's Grant Guidelines does not permit funding for projects associated with the purchase, storage, supply or service of alcohol or related infrastructure. On that basis, the proposed expenditure does not meet the eligibility requirement of the Large Community Grants Program.

The Applicant may wish to investigate funding sources or consider a future application for eligible facility improvements that demonstrate a direct community recreation benefit and are not associated with excluded activities.